

## LA Table: FUNDING PERIOD (2017-18)

### Department for Education Section 251 Financial Data Collection

	Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross
Budget Share And Place funding from High Needs	1.0.1 Individual Schools Budget (before Academy recoupment)							
De-delegation options	1.1.1 Contingencies							
	1.1.2 Behaviour support services							
	1.1.3 Support to UPEG and bilingual learners							
	1.1.4 Free school meals eligibility							
	1.1.5 Insurance							
	1.1.6 Museum and Library services							
	1.1.7 Licences/subscriptions							
	1.1.8 Staff costs – supply cover excluding cover for facility time							
	1.1.9 Staff costs – supply cover for facility time							
	1.1.10 School improvement							
High Needs Block	1.2.1 Top up funding - maintained schools							
	1.2.2 Top-up funding – academies, free schools and colleges							
	1.2.3 Top-up and other funding – non-maintained and independent providers							
	1.2.4 Additional high needs targeted funding for mainstream schools and							
	1.2.5 SEN support service							
	1.2.6 Hospital education services							
	1.2.7 Other alternative provision services							
	1.2.8 Support for inclusion							
	1.2.9 Special schools and PRUs in financial difficulty							
	1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions							
	1.2.11 Direct payments (SEN and disability)							
	1.2.12 Carbon reduction commitment allowances (PRUs)							
	1.2.13 Therapies and other health related services							
EY Block Central Spend	1.3.1 Central expenditure on children under 5							
Central Block	1.4.1 Contribution to combined budgets							
	1.4.2 School admissions							
	1.4.3 Servicing of schools forums							
	1.4.4 Termination of employment costs							
	1.4.5 Falling Rolls Fund							
	1.4.6 Capital expenditure from revenue (CERA)							
	1.4.7 Prudential borrowing costs							
	1.4.8 Fees to independent schools without SEN							
	1.4.9 Equal pay - back pay							
	1.4.10 Pupil growth/Infant class sizes							
	1.4.11 SEN transport							
	1.4.12 Exceptions agreed by Secretary of State							
	1.4.13 Other Items							
Former ESG Duties	1.5.1 Education welfare service							
	1.5.2 Asset management							
	1.5.3 Statutory/ Regulatory duties							
	1.6.1 Central support services							
	1.6.2 Education welfare service							
	1.6.3 Asset Management							
	1.6.4 Statutory/ Regulatory duties							
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)								
1.6.6 Monitoring national curriculum assessment								
	1.7.1 Other Specific Grants							
	1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)							